



**Woodlands**  
Presbyterian Church

**Financial Reports**  
**2010**



# Woodlands

Presbyterian Church

## Minister

Rev Leslie J Addis BA BD  
30 Harwood Gardens  
Carrickfergus  
BT38 7US  
Tel: 028 9336 3349

## Kirk Session

Ian Drysdale (Clerk)

Brian Bell	Bill McCormick
Collin Bell	John McKay
Charlie Drennan	David Millen
Desy Hawthorne	John Morgan
Stuart Hawthorne	Robert Morgan
Brian Ingram	Robin Scott

## Church Committee

(Elected Members plus Session)

Robin Arbuthnot (Chairman)  
George McVeigh (Secretary)  
Henry McCauley (Treasurer)  
Brian Allen (Assistant Treasurer)  
Roy Seaton (Property Convenor)  
John Morgan (Finance and Gift Aid Convenor)

Maggi Holmes	Billy McClean
Marty Holmes	Eddie McIlwaine
Paul Martin	John McKeown

# Church Reports and Accounts 2010

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## Rev Leslie J Addis

17<sup>th</sup> January 2011

Fascinating!

Twice in the last few days, I've heard key leaders at Woodlands, suggest that WE, Woodlands are at a crossroads! First of all Ian sent me a draft copy of the Session Report (2010) where he writes, 'We are coming to a crossroads in spiritual terms at Woodlands. God will not continue to allow the outpouring of His blessing to be spurned. Do we live sacrificially to His glory and give Him our all and our best? Or will we continue enjoying the blessings of His grace without reciprocation?' Then on Sunday 16<sup>th</sup> January, David said in his sermon, 'I believe this church is at a crossroads!' I WHOLEHEARTEDLY AGREE and I guess for me it pretty much comes down to what Ian writes, will we live sacrificially for God's glory or will we continue to enjoy the blessings of God's grace without reciprocation? Similarly as David said, will we press on into the transformation for which we are perfectly equipped and that is God's purpose for us all or will we live out the rest of our days, individually and corporately, somewhere in the middle ... somewhere between the hot and the cold, somewhere between the new and the old?

In more ways than one, Woodlands IS at a crossroads, for example our present financial position will not allow us to continue to minister in this community as we do at the minute never mind grow and develop new ministries. The INS and the OUTS, financially speaking do not add up!

Not so very long ago, we ran 24/2 and 24/3, 2 day and 3 day prayer initiatives, more recently we have had great difficulty filling the slots for a 12/1 prayer initiative.

More and more we find ourselves saying things like, 'yes, that's a great idea, but who will do it?' Like Ian and David, I'm calling this a crossroads, and not least as February 7<sup>th</sup>, 2011 marks 30 years of Woodlands as a Presbyterian congregation in its own right.

So what to do? Which way now? What does the future hold for Woodlands? How much of a future does Woodlands have, because remember while the gates of hell will not prevail against the Church of Jesus Christ, local church fellowships, like ours, do sometimes come and go!

*continued*

God says in Jeremiah 6 v 16, 'Stand at the crossroads and look; ask for the ancient paths, ask where the good way is, and walk in it, and you will find rest for your souls.' In the Message it reads like this, 'Go stand at the crossroads and look around. Ask for directions to the old road, the tried and true road. THEN TAKE IT!'

Truly this is a time for all of us to look long and hard and honestly and prayerfully at our church life! Truly, like never before we need to find the good way, the tried and true way, God's way, as we seek to go forward for His glory! Truly, with all our hearts the time has come for this fellowship to cry out to God, 'Lord, where is the way? What is the way? Give us grace to walk in it with all our might!'

Finally as we approach our 30<sup>th</sup> birthday, can I say a massive thank-you to all those who have served and/or still serve the Lord Jesus Christ, through the work, witness and worship of Woodlands. God has truly blessed this people and this place with some truly lovely, godly men and women. I think especially today of the faithfulness and love with which Norman Brown, Henry Wilson and the late John Parkes led this fellowship.

Yours in Christ,

Leslie

## Kirk Session Report

It has been another year when Woodlands has known the blessing of God upon the fellowship particularly through the services of worship. There have been significant life changes for many in the congregation from new births to entirely new careers. We give thanks to our sovereign God whose plan for us is perfect.

In Sunday morning worship we continue to study the book of Acts, with the central message being that the Word should be at the heart of all that we do. In the evenings we have looked at a range of themes including a series on Divorce and in response to building bridges with the community a series on asking God questions.

An evening service was held in the Leisure Centre in March to allow a number of full immersion baptisms to take place. This was a unique occasion when four young people were baptised and gave a public witness to their personal faith in Christ.

April brought involvement with Awake. This project was based on reading Luke's gospel with members of the congregation visiting homes in the district and asking the question, what would

Carrick like to know about Jesus Christ? Teams visited, prayed, supplied refreshments and followed up in the local area. The fellowship was also given the opportunity to be involved in the work of CAP, Christians Against Poverty. This is a practical ministry designed to help people address their current personal financial difficulties.

In May the congregation was invited to Gannaway for the evening service of the Youth Fellowship weekend. A number made the journey and were able to observe our young people spending time worshipping God and enjoying His blessing.

Once more over the summer months we had many involved in outreach including: 5 Day Clubs, the CEF camp which was supported by 20 Woodlanders, Christians in Sport, CSSMs, New Horizon and our own Holiday Bible Club. We renewed our relationship with Friendship House in Sandy Row and we had another Youth Mission. Towards the end of the summer Graham Hawthorne led the work with the Big House, an outreach designed specifically for young people with special needs.

*continued*

Again we were reliant on the Summer Prayer Diary which was a great asset in focusing our prayers on those who were involved in extending the kingdom.

In the middle of the year the worship centre was refurbished and this led to improved audio/visual facilities to enhance communication and an improvement in the fabric of the building. The layout, design and decoration have all served to improve our experience of worship since its completion.

Over the year Women of Woodlands held a number of well attended events designed specifically to encourage our women in their faith. These nights included hearing of the life experiences of Lynda Bryans and members of our own fellowship and how God had intervened in their lives and, sometimes through very trying circumstances, used them to His glory.

A number of the fellowship encountered changes in their 'career' paths with Terry Kirkpatrick joining PAIS, Alan Dilworth attending BBC full time and Alan Moore commencing Union Theological College in preparation for full time ministry.

As the new session commenced some of our leaders stepped down from important roles and others took their place. We want to thank Godfrey McCurry for his service as BB captain and we pray for Stephen Kinkaid who has taken over leadership. We want to thank Jenny Reynolds for her service as GB captain and we pray for Lynsey Addis who has taken over leadership. At the end of the year after almost 30 years of service John McKay stepped down as Missionary Convenor. However there is no redundancy in the Kingdom of God and we look forward to seeing what new paths God has in store for him.

In our Cell groups we began to study the book of Zechariah. This has turned out to be a challenging and very rewarding study with the OT revealing Christ in new and fresh ways.

Sally Moore has taken up a role in pastoral visitation and oversees the Discovery Group. Leslie is leading a new venture called Celebrate Recovery.

At Christmas a choir was formed to present The Promise and the King's Kids put on 'It's a Baby'. Both events were not only well

supported but also served as challenging forms of outreach to the community. Once more we had the privilege of supporting the work of Prison Fellowship in a very practical manner by writing Christmas cards and packing hampers. Occasions like these bring encouragement and hope into the lives of many people whom we will never meet.

Whilst rejoicing in all that God has done over the past year the leadership has become increasingly aware that He is presenting us with a unique challenge. What kind of church do we want to be in 2011 and beyond? Do we continue with the present model which is experiencing great blessing Sunday by Sunday through the faithful ministry of Leslie but which continues to result in very limited spiritual growth and outreach through a lack of obedience on our part? Or are we finally prepared to

break down the walls of apathy and selfishness on our part and make Him Lord over every aspect of our lives? We are coming to a crossroads in spiritual terms at Woodlands. God will not continue to allow the outpouring of His blessing to be spurned. Do we live sacrificially to His glory and give Him our all and our best? Or will we continue enjoying the blessings of His grace without reciprocation? Whilst the world is in dire straits economically as always its greatest need is spiritual. We have access to the 'unsearchable riches of Christ' Eph 3v8. Will we continue to be reluctant in passing on what God has given to us or will we finally, on an individual and fellowship level, begin passing on the abundance that is ours in Christ, no matter what the cost?

Ian Drysdale - Clerk of Session

## Report of Committee for Year Ending December 2010

During 2010, the Congregational Committee arranged to meet on 15 occasions. The attendance meetings averaged almost 53% with two members recording full attendance.

Much of the Committee time was taken up with managing the day to day maintenance of the church buildings and the manse, employing contractors, ensuring the work was carried out to a high standard and that those same contractors were paid promptly for their work. Some of these items included resolving plumbing and heating problems, the removal of overgrown trees and bushes close to the church, the repair of the boundary fence, cleaning and repairing gutters, repairing sports hall doors, arranging for replacement glazing to the front doors following vandalism, inspection of all electrical appliances and the replacement of broken locks.

Since the planned major development work was set aside for the duration of the current poor economic climate, the Committee decided that certain aspects of the work should be undertaken, but in a phased manner.

Mid year, the church was closed for a number of weeks while a major refurbishment was undertaken. At the same time, the Committee took the opportunity to upgrade the sound and vision equipment within the buildings.

Another project completed was the refurbishment of the hall kitchen, to ensure compliance with current Health & Safety legislation regarding the preparation and serving of food.

Several other items of major work are in the final stages of planning, namely the refurbishing and decorating of the upper room, and some repair, replacement and painting of the cladding on the external walls of the church.

Considerable Committee time was spent on ensuring the 'church' was compliant with many other aspects of current 'Health & Safety' legislation with new procedures put in place. We are now required to provide information and training to ensure employees and others are assured of a healthy working environment. We are also required to promote an awareness of health and safety. Records must now be kept for accidents/incidents, electrical safety, fire risk safety, hazard reports, maintenance and testing of equipment, risk assessments and the need for food hygiene certificates by those preparing food, to name but a few.

While 2010 was a very busy year, trying to balance the need with the available resources, with the help of our God we have been able to achieve many things. As 2011 unfolds, I would ask you to pray for all the members of the Committee, asking God to place on the heart of each member His plan for the future, and that our God would receive all the glory as they prepare for and oversee the completion of the work.

W George McVeigh  
Secretary to the Congregational  
Committee

## Treasurer's Report for 2010

*On the first day of every week each one of you should set aside a sum of money in keeping with your income.*

*1<sup>st</sup> Corinthians 16 v 2.*

2010 the first year of the new decade was a year of refurbishment in Woodlands for both the church and the kitchen. A big thank you to all those on Session and Committee who willingly gave of their time and energy in planning and completing these projects. Thanks also to you the people of Woodlands for financing these improvements to God's house.

As you are all aware, whether you are running a business or your own home, you have to balance the books. The church is just the same. Unfortunately this year the Main Account finished the year in the red. Out of the 250 families claiming connection with Woodlands only 165 of these gave through F.W.O. envelopes in 2010. If you are a tax payer your F.W.O. giving can be increased by 28p in the pound by signing a Gift Aid Form. I would encourage you to study the Main Account carefully and acquaint yourselves with the cost involved in running your

church and then prayerfully consider how you can best play your part in fulfilling God's work by giving as God has blessed you. F.W.O. Envelopes and Gift Aid Forms can be obtained by contacting any member of Session or Committee.

I want to thank all those who count, record and bank the weekly offering, the Finance Committee, Gift Aid Secretary, Organisation Treasurers, the Auditor and Kay for all their valuable help throughout the year.

Henry McCauley  
Treasurer

## Missionary Account 2010

	<i>Income</i>		<i>Expenditure</i>
Opening Balance	4420.99	K & D Meldrum	4896.00
Offerings	28616.80	B & H Dorman	4896.00
Specified Gifts	23750.00	D & R Millen	4896.00
United Appeal	3099.85	S & L McGowan	4896.00
Gift Aid	9531.30	R & J Scott	6327.60
		A & S Moore	3470.00
		A Dilworth	1400.00
		T Kirkpatrick	700.00
		Summer Mission	
		Sarah Bamford	100.00
		Terry Kirkpatrick	100.00
		Stuart McCullough	100.00
		Peter Stewart	100.00
		Specified Gifts and Gift Aid	24500.42
		Pulpit Supply	363.00
		United Appeal	10330.00
		Bank Charges	42.41
		Closing Balance	2301.51
	_____		_____
TOTAL	£69418.94	TOTAL	£69418.94

## Property Account 2010

<i>Income</i>		<i>Expenditure</i>	
Opening Balance	8524.47	Church Refurbishment	80926.90
Reserve Account	43963.33	Kitchen Upgrade	9567.93
Offering	37045.60	Manse Maintenance	1655.20
Gift Aid	13705.05	Bank Charges	27.00
Interest	33.39	Closing Balance	6598.09
		Reserve Account	5996.72
TOTAL	<hr style="border-top: 1px solid black;"/> £104771.84 <hr style="border-top: 1px solid black;"/>	TOTAL	<hr style="border-top: 1px solid black;"/> £104771.84 <hr style="border-top: 1px solid black;"/>



## Contributions 1-50 to 31 December 2010

FWO	Main	Mission	Property	Gift Aid	FWO	Main	Mission	Property	Gift Aid
1	40.00	1.00		10.25	26	520.00			130.00
2	200.00	26.00			27	96.00	15.00	11.00	
3	200.00			50.00	28	80.00	15.00	65.00	
4	1,840.25			460.06	29	120.00	30.00	100.00	
5		5.00			30	828.00	330.00	230.00	347.00
6	350.00	140.00	70.00	140.00	31	370.00	246.00	106.00	
7	70.00	55.00	55.00		32	330.50	353.00	305.00	
8	170.00	49.00	37.00	64.00	33	1,425.00	740.00	505.00	667.50
9	310.00	135.00	105.00	137.50	34	320.00	260.00	270.00	212.50
10	310.00	525.00		208.75	35	2,160.00	480.00	605.00	811.25
11					36	370.00	390.00	70.00	207.50
12					37	1,215.00	395.00	380.00	497.50
13	10.65	10.00			38		69.20		17.30
14	960.00	40.00	20.00	255.00	39	170.00	110.00	30.00	77.50
15	210.00	150.00	100.00	115.00	40	315.00	66.00		95.25
16	21.00	27.00	47.00		41	207.50	5.00	5.00	54.38
17	242.00				42	135.00	125.00	65.00	
18	265.00	350.00	230.00		43	840.00	175.00	355.00	342.50
19	370.00	50.00	5.00	106.25	44		5.00		
20	620.00			155.00	45	175.00	185.00	145.00	
21	70.00	51.10	53.00		46	20.00			
22					47	1,443.00	740.00	890.00	768.25
23	135.00			33.75	48		10.00		
24	370.00	125.00	195.00	172.50	49	1,290.00			322.50
25	565.00				50	900.00	600.00	600.00	525.00

## Contributions 51-100 to 31 December 2010

FWO	Main	Mission	Property	Gift Aid	FWO	Main	Mission	Property	Gift Aid
51	5.00				76				
52	159.50			39.88	77	340.65			85.16
53	3,165.00	150.00	150.00	866.25	78				
54	15.00				79	2,800.00	2,500.00		1,325.00
55	140.60				80				
56					81	470.00	91.00	2.00	
57	30.00				82	160.00			
58	420.00	420.00	420.00	315.00	83	230.00	171.00	139.00	
59					84	39.15			9.79
60	200.00	100.00			85	1,430.00	330.00	606.00	591.50
61	88.00	2.00			86	600.00	360.00		240.00
62	430.00	5.00		108.75	87	360.00	200.00		140.00
63		15.00			88	20.00			
64					89				
65	1,155.00	800.00	280.00		90	2,000.00	27,250.00	1,200.00	7,612.50
66					91	100.00			
67	32.00				92	785.00	870.00	450.00	526.25
68	1,200.00	300.00	600.00	525.00	93	192.00	196.00	97.00	121.25
69	275.00	5.00		70.00	94	810.00		110.00	230.00
70	2,160.00		5.00	541.25	95	1,750.00	500.00	250.00	625.00
71		5.00	2.00	1.75	96	1,400.00	905.00	1,000.00	826.25
72	73.00				97	28.00			
73		145.00		36.25	98	90.00	10.00	30.00	32.50
74					99	1,100.00	770.00	1,000.00	717.50
75		40.00			100	10,000.00	2,360.00	18,010.00	7,592.50

## Contributions 101-150 to 31 December 2010

FWO	Main	Mission	Property	Gift Aid	FWO	Main	Mission	Property	Gift Aid
101	225.00	55.00			126				
102	160.00	60.00	20.00	60.00	127	370.00	270.00	269.00	227.25
103	310.00				128				
104					129	1,200.00	600.00	550.00	587.50
105					130	170.00	60.00	60.00	
106	70.00	35.00	35.00	35.00	131	370.00	5.00	6.00	95.25
107			5.00		132	440.00	415.00	460.00	328.75
108	1,700.00	1,200.00	1,001.00	975.25	133	70.80	8.50		
109					134	205.00	20.00		56.25
110	270.00			67.50	135	230.00		230.00	115.00
111	25.00		5.00	7.50	136	421.00	175.00	66.00	
112	319.00	1,000.00			137	100.00	80.00	90.00	
113	540.00	140.00	160.00	210.00	138				
114	186.00	40.00			139	557.00	140.00	227.00	231.00
115			10.00	2.50	140	2,225.00	268.00	228.00	680.25
116	35.00	5.00	1.00		141	500.00	294.00	227.00	
117	20.00				142	750.00	635.00	15.00	350.00
118	191.00	29.00	5.00	56.25	143	95.55			
119	250.00	50.00	120.00	105.00	144	210.00	70.00	150.00	107.50
120	170.00			42.50	145	1,770.00	680.00	575.00	756.25
121					146	175.00			
122	408.00	60.00	60.00	132.00	147	145.00	10.00		38.75
123	600.00	400.00	250.00	150.00	148	260.00	310.00	260.00	
124		10.00			149	1.00	1.10	0.50	
125	28.00	11.00			150				

## Contributions 151-200 to 31 December 2010

<b>FWO</b>	<b>Main</b>	<b>Mission</b>	<b>Property</b>	<b>Gift Aid</b>	<b>FWO</b>	<b>Main</b>	<b>Mission</b>	<b>Property</b>	<b>Gift Aid</b>
151	190.00				176	1,210.00			302.50
152	20.00				177				
153	290.00	4.00	4.00		178	40.00			
154	325.00	105.00	65.00	123.75	179	10.00	2.00	1.00	3.25
155	2.00			0.50	180	495.00	215.00	192.00	225.50
156	300.00		20.00	80.00	181	78.00	4.00	75.20	
157					182	220.00	30.00	50.00	75.00
158					183		13.00	3.00	
159	15.50	13.50	2.00	7.75	184	419.05			104.76
160	120.00			30.00	185	96.00	113.90	106.00	
161	5.00				186	650.00	305.00		238.75
162	72.50				187				
163	224.00	366.00	175.00		188	90.00			
164					189	15.00			3.75
165					190	205.00	155.00	110.00	117.50
166					191	600.00			150.00
167	205.00			51.25	192	280.00	180.00	180.00	
168					193	210.00			52.50
169	150.00	65.00	60.00		194	1,355.00		80.00	358.75
170	245.00	25.00	50.00	80.00	195				
171	129.50	244.00	93.50	116.75	196	1,094.00	43.00	30.00	291.75
172	82.50				197			75.00	
173			2.00		198	106.00			
174	188.50		6.40		199				
175	1,095.00	40.00	20.00	288.75	200	690.00	690.00	440.00	455.00

## Contributions 201-225 to 31 December 2010

<b>FWO</b>	<b>Main</b>	<b>Mission</b>	<b>Property</b>	<b>Gift Aid</b>
201	30.00	2.50		
202	95.50	5.00	8.50	27.25
203	140.00	30.00		42.50
204				
205	352.00	10.00		90.50
206	26.00	13.00	15.50	
207				
208				
209				
210				
211				
212	10.00			2.50
213				
214	110.00		11.00	
215				
216	1,505.00			
217				
218	605.05			151.26
219	80.00			20.00
220	145.00			
221	420.00			
222				
223				
224	240.00		80.00	
225	10.00			

## 5th Carrickfergus Boys' Brigade Account 2009-2010

<i>Income</i>		<i>Expenditure</i>	
Opening Balance	1469.23	Fees to BB HQ	540.00
Dues	730.30	Battalion Dues	179.00
Grant N.E.E.L.B.	540.00	Bank Fees	21.96
		Uniforms	363.25
		Company Section Supplies	109.80
		Company Section trip to Belfast	520.90
		Closing Balance	1004.62
Total Income	<u>£2739.53</u> =====	Total Expenditure	<u>£2739.53</u> =====

## 282nd Girls' Brigade Account 2009-2010

<i>Income</i>		<i>Expenditure</i>	
Opening Balance	746.78	Gifts & Donations	679.00
Uniforms/Dues/GB Week	2583.50	Camp/Parties/Outings	265.53
NEELB Grant	540.00	Stationery/Badgework/ Equipment	205.16
Gifts/Missions/Displays/Tins	755.90	GB HQ/Fees/Uniforms	2445.56
		Balance at Bank	1030.93
	<hr/>		<hr/>
Total Income	<u>£4626.18</u>	Total Expenditure	<u>£4626.18</u>

## Youth Club Account 2010

<i>Income</i>		<i>Expenditure</i>	
Opening Balance	1822.50	Bank Fees	3.64
		Balance	1818.86
		(transferred to Woodlands Youth Account May 2010)	
	<u>£1822.50</u>		<u>£1822.50</u>
	<u>£1822.50</u>		<u>£1822.50</u>

## Youth Fellowship Account 2009-2010

<i>Income</i>		<i>Expenditure</i>	
Opening Balance	1688.92	Bank Fees/Charges	47.36
Youth Weekend	4659.00	Youth Weekend	5102.04
Donation	100.00	Training	170.00
Social	9.60	Resources	113.85
		Summer Mission	547.50
		Sandy Row Mission	127.50
		Miscellaneous	141.51
		Closing Balance	207.76
Total	<u>£6457.52</u>	Total	<u>£6457.52</u>
	<u><u>          </u></u>		<u><u>          </u></u>

## Parent and Toddler Account 2009-2010

<i>Income</i>		<i>Expenditure</i>	
Opening Balance	264.98	Bank Fees	3.05
Float	6.00	Bank Interest Tax	0.10
Door Money	1279.61	Electricity and Heat	150.00
Bank Interest	0.53	Toys	97.20
		Books	104.50
		Newspaper Notice	31.46
		Jo Jingles	250.00
		Craft Items	50.00
		Catering - Christmas	74.98
		- Mum's Night	33.41
		Easter Eggs	70.25
		Float	6.00
		Closing Balance	680.17
Total	<u>£1551.12</u> =====	Total	<u>£1551.12</u> =====

## Seniors Account 2009-2010

<i>Income</i>			<i>Expenditure</i>		
Opening Balance - Bank	506.18		Flowers		51.10
- Cash	<u>80.90</u>	587.08	Catering		291.06
Christmas Outing		166.00	Christmas Outing		370.00
Summer Outing		234.10	Summer Outing		396.00
Offerings		557.73	Gifts		49.00
Donation		100.00	Speakers:		
Sale of cards		40.50	A & S Moore		50.00
Bank Interest		0.04	Africare		50.00
			Deaconess		25.00
			Una Brownlee		110.00
			Closing Balance:		
			Bank	206.22	
			Cash	<u>87.07</u>	293.29
Totals		<u><u>£1685.45</u></u>	Totals		<u><u>£1685.45</u></u>

## Woodlands Youth Account 2010

<i>Income</i>		<i>Expenditure</i>	
Opening Balance	1818.86	Bank Charges	4.60
(transfer from Youth Club A/c)		SU (New Horizon)	15.00
Summer Mission	715.00	Summer Mission	610.05
		Catering	37.15
		Closing Balance	1867.06
	<hr/>		<hr/>
	£2533.86		£233.86
	<hr/> <hr/>		<hr/> <hr/>

Woodlands Church  
48 Burleigh Drive • Carrickfergus • BT38 8HW  
028 9335 1698 • [office@woodlandschurch.co.uk](mailto:office@woodlandschurch.co.uk)  
[www.woodlandschurch.co.uk](http://www.woodlandschurch.co.uk)